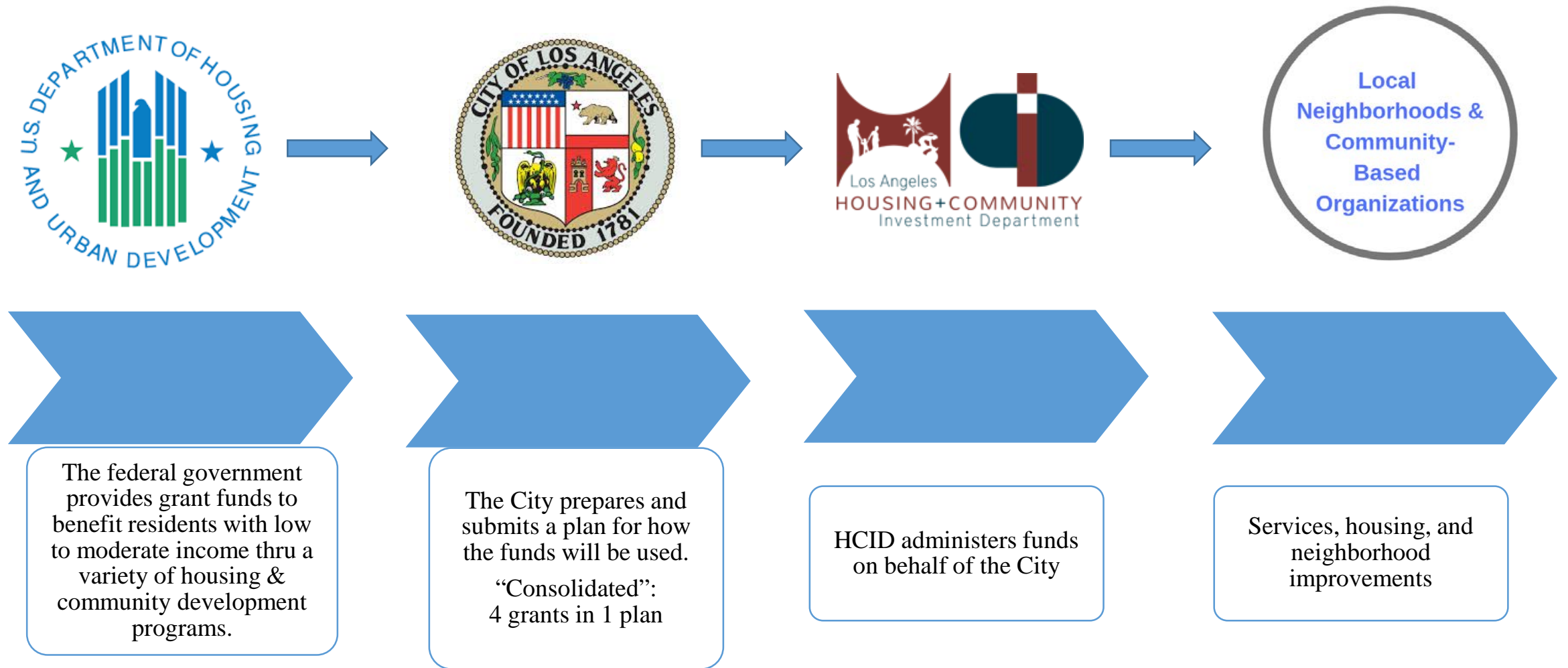


What is the Consolidated Plan?



What will the Consolidated Plan funds be used for?

1. Develop affordable housing
 - Construction of multi-family rental housing with limited rent amounts
2. Preserve existing affordable housing
 - Home repair and purchase assistance loans for first-time homebuyers
3. Stabilize and revitalize neighborhoods
 - Replace sidewalks, install streetlights, upgrade parks & community centers
4. Prevent and reduce homelessness/domestic violence
 - Provide emergency/transitional housing and supportive services for persons experiencing homelessness or survivors leaving domestic violence situations
5. Improve local economy for low income residents
 - BusinessSource Centers and small business assistance
6. Help low-income families to stabilize economically
 - FamilySource Centers, Senior Multipurpose Centers, and other programs

City Allocations from HUD

	CDBG	ESG	HOME	HOPWA	Total
2019-20 (PY 45)	\$53,358,857	\$4,552,484	\$26,297,468	\$18,729,211	\$102,938,020
% Change from '18	-0.5%	2.3%	-6.9%	6.3%	-1.0%
\$ Change from '18	<i>(\$293,081)</i>	\$103,851	<i>(1,955,486)</i>	\$1,110,254	<i>(\$1,034,462)</i>
2018-19 (PY 44)	\$53,651,938	\$4,448,633	\$28,252,954	\$17,618,957	\$103,972,482

Additional Resources from:

- Program Income
- Prior Year Available Balances

Budget by Category

• Housing & Related Programs	\$62.6 million
• Neighborhood Improvements	\$31.3 million
• Social Services (includes homelessness services)	\$16.2 million
• Economic Development	\$9.4 million
• Planning/Administration	\$20.0 million
	<hr/>
	\$139.5 million